

Syndicate forecasts for 2019 and 2020 years of account

Syndicate	Managing Agent	2019								2020								Syndicate
		Capacity £000s	Estimates at 31 March 2021			Estimates at 30 June 2021			Change at midpoint	Capacity £000s	Estimates at 31 March 2021			Estimates at 30 June 2021			Change at midpoint	
			Worst	Best	Midpoint	Worst	Best	Midpoint			Worst	Best	Midpoint	Worst	Best	Midpoint		
33	Hiscox	1,399,156	(9.31)	0.69	(4.31)	(9.00)	1.00	(4.00)	0.31	1,700,000	(8.31)	1.69	(3.31)	(7.50)	2.50	(2.50)	0.81	33
386	QBE	316,550	7.44	12.44	9.94	(1.20)	3.80	1.30	(8.64)	317,000	17.90	22.90	20.40	18.80	23.80	21.30	0.90	386
510	TMK	1,133,052	(14.72)	(4.72)	(9.72)	(12.30)	(2.30)	(7.30)	2.42	1,305,064	(2.83)	2.17	(0.33)	(2.50)	2.50	0.00	0.33	510
557	TMK	32,279	(5.20)	(0.20)	(2.70)	(3.50)	1.50	(1.00)	1.70	40,600	(17.71)	(12.71)	(15.21)	(15.20)	(10.20)	(12.70)	2.51	557
609	Atrium	449,780	2.50	7.50	5.00	2.50	7.50	5.00	0.00	525,642	2.51	12.54	7.53	2.51	12.54	7.53	0.00	609
727	Meacock	80,554	(6.50)	8.50	1.00	(2.50)	7.50	2.50	1.50	84,837	(9.00)	11.00	1.00	(9.00)	11.00	1.00	0.00	727
2791	MAP	399,607	(2.50)	5.00	1.25	0.00	5.00	2.50	1.25	400,600	(5.00)	2.50	(1.25)	(5.00)	2.50	(1.25)	0.00	2791
6103	MAP	47,548	20.00	27.50	23.75	20.00	27.50	23.75	0.00	49,863	(9.00)	1.00	(4.00)	(10.00)	0.00	(5.00)	(1.00)	6103
6104	Hiscox	54,971	(28.24)	(18.24)	(23.24)	(21.50)	(11.50)	(16.50)	6.74	44,363	(28.74)	(18.74)	(23.74)	(25.00)	(15.00)	(20.00)	3.74	6104

Notes

All results and forecasts are expressed as a percentage of allocated capacity and are after all standard personal expenses but before Members' Agents' fees and charges.